

## CERTIFICATE

2020

To the Clerk of NEMAHA COUNTY, State of Kansas  
We, the undersigned, officers of  
**BERN FIRE DEPT #4**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

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			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	173,146	70,222	4.884
Debt Service	10-113				
Non-Budgeted Funds		7			
<b>Totals</b>	xxxxxxx		173,146	70,222	4.884
Budget Summary		8	County Clerk's Use Only		
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2019 Total Assessed Valuation	

Assisted by:

Address:

Email:

Attest July 12, 2019

*Mary Kay Schultjans*  
County Clerk

Governing Body

CPA Summary

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 66,962
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 66,962

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 332,459	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 452,131	
5b. Personal property 2018	- 467,929	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	332,459	
8. Total estimated valuation July, 1,2019	14,372,788	
9. Total valuation less valuation adjustment (8 minus 7)	14,040,329	
10. Factor for increase (7 divided by 9)	0.02368	
11. Amount of increase (10 times 3)	+ \$ 1,586	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 68,548	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	68,548	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,674	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 70,222	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

BERN FIRE DEPT # 4  
NEMAHA COUNTY

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	66,962	3,892	42	664	1,340	10
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	66,962	3,892	42	664	1,340	10

County Treas Motor Vehicle Estimate

3,892

County Treas Recreational Vehicle Estimate

42

County Treas 16/20M Vehicle Estimate

664

County Treas Commercial Vehicle Tax Estimate

1,340

County Treas Watercraft Tax Estimate

10

MVT Factor 0.05812

RVT Factor 0.00063

16/20M Factor 0.00992

Comm Veh Factor 0.02001

Watercraft Factor 0.00015

2020

BERN FIRE DEPT # 4  
NEMAHA COUNTY

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	84,328	143,634	96,976
Receipts:			
Ad Valorem Tax	66,042	66,962	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	4,301	4,082	3,892
Recreational Vehicle Tax	51	60	42
16/20M Vehicle Tax		668	664
Commercial Vehicle Tax	1,502	1,524	1,340
Watercraft Tax		12	10
LAVTR			0
In Lieu of Taxes	414		
Interest on Idle Funds	402		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>72,712</b>	<b>73,308</b>	<b>5,948</b>
<b>Resources Available:</b>	<b>157,040</b>	<b>216,942</b>	<b>102,924</b>
Expenditures:			
Fuel/Propane	3,490	10,000	18,000
Repairs	745	15,000	15,000
Utilities	686	8,000	8,000
Insurance	6,795	10,000	15,000
Operations	630	8,950	15,000
City of Bern	1,060		10,000
Supplies		10,000	15,000
Wages		8,000	10,000
New Truck		20,016	20,000
Bern Ball Club		10,000	20,000
Truck Payment		8,000	12,000
Equipment/Training		12,000	15,146
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>13,406</b>	<b>119,966</b>	<b>173,146</b>
Unencumbered Cash Balance Dec 31	143,634	96,976	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	109,880	119,966	173,146
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		173,146
	Tax Required		70,222
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			70,222

CPA Summary
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# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of  
**BERN FIRE DEPT # 4**  
**NEMAHA COUNTY**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits  
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	13,406	5.665	119,966	5.206	173,146	70,222	4.886
Debt Service							
Non-Budgeted Funds							
Totals	13,406	5.665	119,966	5.206	173,146	70,222	4.886
Less: Transfers	0		0		0		
Net Expenditures	13,406		119,966		173,146		
Total Tax Levied	65,629		66,962		xxxxxxxxxxxxxxxx		
Assessed Valuation	11,585,456		12,864,351		14,372,788		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0  
0